

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:				PJs in State:	<div>20</div>		
% of Funds Committed	<div>99.58</div> %	<div>92.84</div> %	<div>7</div>	<div>97.21</div> %	<div>63</div>	<div>65</div>	
% of Funds Disbursed	<div>93.03</div> %	<div>87.32</div> %	<div>8</div>	<div>90.53</div> %	<div>55</div>	<div>57</div>	
Leveraging Ratio for Rental Activities	<div>3.2</div>	<div>3.26</div>	<div>7</div>	<div>4.97</div>	<div>40</div>	<div>35</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>88.52</div> %	<div>1</div>	<div>85.01</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>91.23</div> %	<div>70.04</div> %	<div>3</div>	<div>73.71</div> %	<div>80</div>	<div>83</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>87.95</div> %	<div>87.69</div> %	<div>9</div>	<div>81.48</div> %	<div>58</div>	<div>63</div>	
% of 0-30% AMI Renters to All Renters***	<div>59.84</div> %	<div>52.92</div> %	<div>7</div>	<div>45.54</div> %	<div>71</div>	<div>0</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>98.80</div> %	<div>97.68</div> %	<div>9</div>	<div>96.14</div> %	<div>43</div>	<div>45</div>	
Overall Ranking:				In State:	<div>3</div> / <div>20</div>	Nationally:	<div>88</div> <div></div>
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$16,297</div>	<div>\$27,073</div>		<div>\$28,248</div>	<div>249</div> Units	<div>26.50</div> %	
Homebuyer Unit	<div>\$12,049</div>	<div>\$17,624</div>		<div>\$15,487</div>	<div>491</div> Units	<div>52.20</div> %	
Homeowner-Rehab Unit	<div>\$20,982</div>	<div>\$22,824</div>		<div>\$0</div>	<div>200</div> Units	<div>21.30</div> %	
TBRA Unit	<div>\$0</div>	<div>\$5,461</div>		<div>\$3,211</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lansing MI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$67,546	\$60,760	\$32,177
State:*	\$80,979	\$74,631	\$19,584
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 5.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.97

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	42.9	54.6	63.5	0.0	Single/Non-Elderly:	46.6	38.7	36.5	0.0
Black/African American:	46.6	28.7	30.0	0.0	Elderly:	2.8	2.4	18.0	0.0
Asian:	0.0	0.2	0.0	0.0	Related/Single Parent:	39.7	30.5	26.5	0.0
American Indian/Alaska Native:	0.4	0.0	0.5	0.0	Related/Two Parent:	5.7	20.4	14.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.4	0.0	0.0	Other:	5.3	7.7	5.0	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.6	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.2	0.0	0.0					
Other Multi Racial:	0.4	1.4	0.0	0.0					
Asian/Pacific Islander:	1.6	0.6	0.5	0.0					
ETHNICITY:									
Hispanic	8.1	12.8	5.5	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	44.5	35.2	42.5	0.0	Section 8:	16.6	0.0 [#]		
2 Persons:	26.7	23.2	26.0	0.0	HOME TBRA:	0.0			
3 Persons:	14.6	18.3	11.5	0.0	Other:	6.9			
4 Persons:	8.5	12.6	12.0	0.0	No Assistance:	76.5			
5 Persons:	3.2	4.1	3.5	0.0					
6 Persons:	2.0	3.5	1.5	0.0					
7 Persons:	0.4	1.4	1.5	0.0					
8 or more Persons:	0.0	1.4	1.5	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			0	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lansing State: MI Group Rank: 88
 (Percentile)
 State Rank: 3 / 20 PJs Overall Rank: 0
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	91.23	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.95	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	98.8	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.38	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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